

Physical Plant KPI - Last Five Years

Year	Full-Time Employees	Completed Job Requests per FTE	Average Completion Time per Job Request (Days)	Sq. Ft. per FTE	Electric Usage (100kWh)	Gas Usage (CCF)	Water Usage (100 gal.)
FY '19	27	406	2.67	79,079	416,302	1,355,966	792,443
FY '20	27	263	2.36	79,079	393,661	1,351,135	838,882
FY '21	27	240	2.61	79,079	389,086	1,424,747	778,349
FY '22	27	239	1.38	79,079	395,403	1,294,137	883,966
FY '23	27	291	1.53	79,079	409,683	1,276,417	1,032,167