

Total Usage			
	Electric (kWh)	Gas (CCF)	Water x100 gal
Aug	3,612,250	87,935	63,228
Sep	2,990,490	76,280	79,290
Oct	3,228,004	88,771	86,884
Nov	3,152,584	114,324	74,809
Dec	3,174,806	135,899	70,318
Jan	3,098,174	150,427	56,471
Feb	2,876,514	134,282	84,504
Mar	2,917,684	132,528	49,413
Apr	3,258,922	93,280	52,521
May	3,536,090	104,602	89,125
Jun	3,911,140	92,885	122,682
Jul	3,783,622	82,924	54,721
Total	39,540,280	1,294,137	883,966

Total Cost					
	Electric	Gas	Water	Combined Total	Cost per Sq. Ft.
Aug	\$ 274,087.92	\$ 65,100.10	\$ 87,415.12	\$ 426,603.14	\$ 0.20
Sep	\$ 217,207.94	\$ 54,615.12	\$ 104,845.13	\$ 376,668.19	\$ 0.18
Oct	\$ 245,839.23	\$ 73,975.59	\$ 114,337.63	\$ 434,152.45	\$ 0.20
Nov	\$ 74,679.03	\$ 110,730.36	\$ 86,991.74	\$ 272,401.13	\$ 0.13
Dec	\$ 385,274.48	\$ 118,773.38	\$ 89,427.81	\$ 593,475.67	\$ 0.28
Jan	\$ 209,259.74	\$ 125,082.40	\$ 77,788.18	\$ 412,130.32	\$ 0.19
Feb	\$ 176,779.35	\$ 111,668.80	\$ 108,122.65	\$ 396,570.80	\$ 0.19
Mar	\$ 206,778.83	\$ 22,729.68	\$ 93,361.30	\$ 322,869.81	\$ 0.15
Apr	\$ 252,399.51	\$ 193,313.47	\$ 105,213.80	\$ 550,926.78	\$ 0.26
May	\$ 299,867.15	\$ 118,261.90	\$ 116,739.19	\$ 534,868.24	\$ 0.25
Jun	\$ 353,618.74	\$ 120,560.76	\$ 169,210.22	\$ 643,389.72	\$ 0.30
Jul	\$ 336,884.80	\$ 88,741.43	\$ 85,195.14	\$ 510,821.37	\$ 0.24
Total	\$ 3,032,676.72	\$ 1,203,552.99	\$ 1,238,647.91	\$ 5,474,877.62	\$ 2.56

	Elec + Gas kWh	Cost per kWh
Aug	6,188,719	\$0.0548
Sep	5,225,471	\$0.0520
Oct	5,828,968	\$0.0549
Nov	6,502,243	\$0.0285
Dec	7,156,606	\$0.0704
Jan	7,505,640	\$0.0445
Feb	6,810,936	\$0.0424
Mar	6,800,715	\$0.0337
Apr	5,991,998	\$0.0744
May	6,600,897	\$0.0633
Jun	6,632,643	\$0.0715
Jul	6,213,270	\$0.0685

Main Campus Usage			
	Electric (kWh)	Gas (CCF)	Water x100 gal
Aug	3,075,725	75,617	52,187
Sep	2,520,595	65,185	64,823
Oct	2,713,402	77,672	70,967
Nov	2,660,492	98,676	59,861
Dec	2,630,153	115,427	53,634
Jan	2,586,687	127,120	42,366
Feb	2,417,757	112,858	63,824
Mar	2,530,492	113,765	44,442
Apr	2,741,811	77,412	43,673
May	3,006,695	89,917	77,723
Jun	3,304,470	78,051	105,002
Jul	3,245,361	70,869	50,315
Total	33,433,640	\$ 1,102,569	728,817

Main Campus Cost			
	Electric	Gas	Water
Aug	\$ 231,219.66	\$ 54,212.38	\$ 64,256.01
Sep	\$ 163,534.11	\$ 45,066.28	\$ 76,042.79
Oct	\$ 196,200.94	\$ 63,179.22	\$ 85,698.05
Nov	\$ 28,600.70	\$ 92,810.02	\$ 57,739.53
Dec	\$ 339,289.19	\$ 97,147.44	\$ 59,091.08
Jan	\$ 167,310.85	\$ 101,917.36	\$ 50,091.04
Feb	\$ 142,024.93	\$ 90,133.86	\$ 70,332.27
Mar	\$ 169,839.99	\$ 2,236.38	\$ 80,139.28
Apr	\$ 205,274.31	\$ 173,753.97	\$ 85,643.08
May	\$ 240,504.14	\$ 98,616.10	\$ 93,714.90
Jun	\$ 285,084.62	\$ 97,347.50	\$ 136,002.93
Jul	\$ 283,556.48	\$ 73,329.02	\$ 72,925.91
Total	\$ 2,452,439.92	\$ 989,749.53	\$ 931,676.87



Utilities Cost and Usage Summary 2021-2022

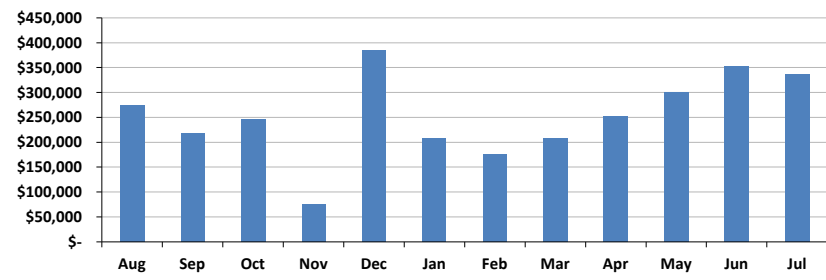
Broadway Usage			
	Electric (kWh)	Gas (CCF)	Water x100 gal
Aug	536,525	12,318	11,041
Sep	469,895	11,095	14,467
Oct	514,602	11,099	15,917
Nov	492,092	15,648	14,948
Dec	544,653	20,472	16,684
Jan	511,487	23,307	14,105
Feb	458,757	21,424	20,680
Mar	387,192	18,763	4,971
Apr	517,111	15,868	8,848
May	529,395	14,685	11,402
Jun	606,670	14,834	17,680
Jul	538,261	12,055	4,406
Total	6,106,640	191,568	155,149

Broadway Cost			
	Electric	Gas	Water
Aug	\$ 42,868.26	\$ 10,887.72	\$ 23,159.11
Sep	\$ 53,673.83	\$ 9,548.84	\$ 28,802.34
Oct	\$ 49,638.29	\$ 10,796.37	\$ 28,639.58
Nov	\$ 46,078.33	\$ 17,920.34	\$ 29,252.21
Dec	\$ 45,985.29	\$ 21,625.94	\$ 30,336.73
Jan	\$ 41,948.89	\$ 23,165.04	\$ 27,697.14
Feb	\$ 34,754.42	\$ 21,534.94	\$ 37,790.38
Mar	\$ 36,938.84	\$ 20,493.30	\$ 13,222.02
Apr	\$ 47,125.20	\$ 19,559.50	\$ 19,570.72
May	\$ 59,363.01	\$ 19,645.80	\$ 23,024.29
Jun	\$ 68,534.12	\$ 23,213.26	\$ 33,207.29
Jul	\$ 53,328.32	\$ 15,412.41	\$ 12,269.23
Total	\$ 580,236.80	\$ 213,803.46	\$ 306,971.04

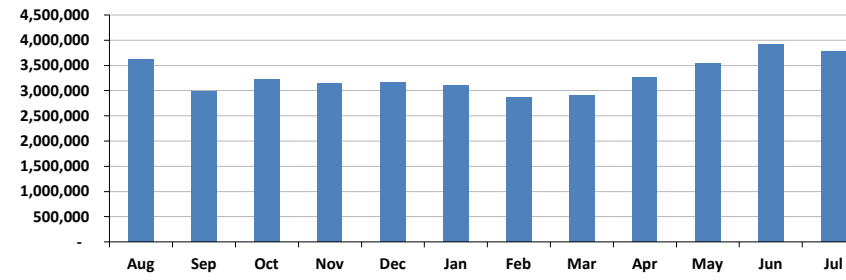
Unit Cost			
	Electric (kWh)	Gas (CCF)	Water (100 gal)
Aug	\$ 0.076	\$ 0.74	\$ 1.38
Sep	\$ 0.073	\$ 0.72	\$ 1.32
Oct	\$ 0.076	\$ 0.83	\$ 1.32
Nov	\$ 0.024	\$ 0.97	\$ 1.16
Dec	\$ 0.121	\$ 0.87	\$ 1.27
Jan	\$ 0.068	\$ 0.83	\$ 1.38
Feb	\$ 0.061	\$ 0.83	\$ 1.28
Mar	\$ 0.071	\$ 0.17	\$ 1.89
Apr	\$ 0.077	\$ 2.07	\$ 2.00
May	\$ 0.085	\$ 1.13	\$ 1.31
Jun	\$ 0.090	\$ 1.30	\$ 1.38
Jul	\$ 0.089	\$ 1.07	\$ 1.56
Total	\$ 0.0767	\$ 0.9300	\$ 1.4012

Electric MMBTU usage YTD	134,917.0356
Gas MMBTU usage YTD	132,907.8699
YTD Cost per electric MMBTU	\$ 22.48
YTD Cost per gas MMBTU	\$ 9.06
Total MMBTU usage YTD	267,824.9055
Total cost per MMBTU	\$ 15.82
Total cost per kWh	
1-kWh = .00341214163312794 MMBTU	
1-CCF = .1027 MMBTU	

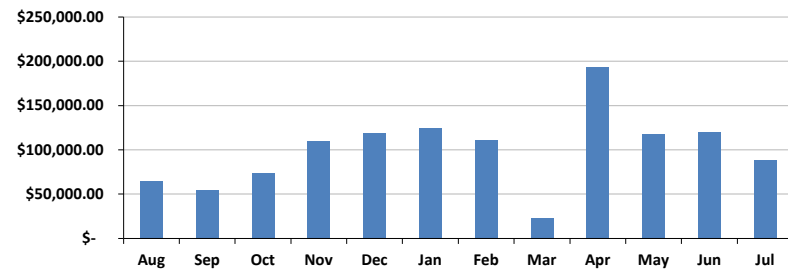
Monthly Electric Cost



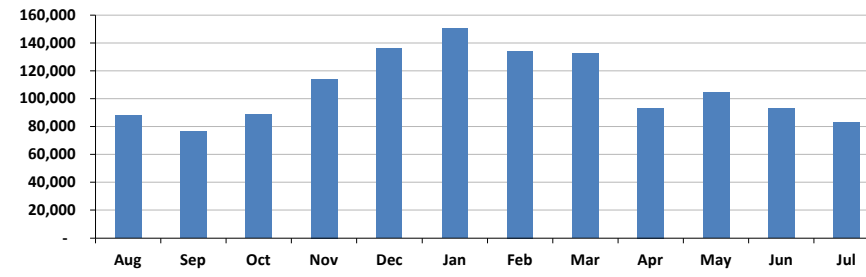
Monthly Electric Usage (kWh)



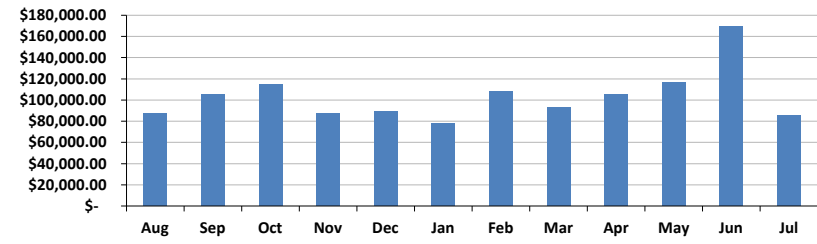
Monthly Gas Cost



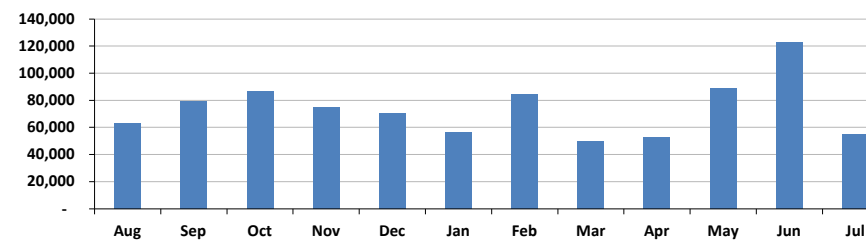
Monthly Gas Usage (CCF)



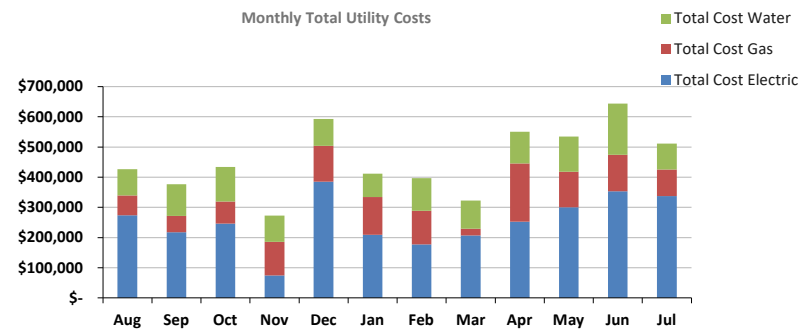
Monthly Water Cost



Monthly Water Usage (x100 gal)



Monthly Total Utility Costs



Year	Electric Cost	Gas Cost	Water Cost	Total Cost
2012	\$ 2,176,150.00	\$ 787,993.00	\$ 580,101.00	\$ 3,544,244.00
2013	\$ 2,582,622.00	\$ 807,549.00	\$ 511,055.00	\$ 3,901,226.00
2014	\$ 3,034,866.51	\$ 931,984.05	\$ 512,732.74	\$ 4,479,583.30
2015	\$ 2,765,665.80	\$ 829,300.36	\$ 556,405.34	\$ 4,151,371.50
2016	\$ 2,743,991.35	\$ 695,430.71	\$ 583,328.07	\$ 4,022,750.13
2017	\$ 3,229,741.65	\$ 796,909.11	\$ 652,816.64	\$ 4,679,467.40
2018	\$ 3,360,944.52	\$ 789,408.86	\$ 748,279.21	\$ 4,898,632.59
2019	\$ 2,963,833.37	\$ 861,141.09	\$ 970,542.41	\$ 4,795,516.87
2020	\$ 2,569,986.05	\$ 739,828.88	\$ 1,163,947.83	\$ 4,473,762.76
2021	\$ 2,914,832.00	\$ 884,334.00	\$ 1,093,443.00	\$ 4,892,608.00

Year	Electric Usage(100KWH)	Gas Usage(CCF)	Water Usage(100G)	Total Units
2012	306,590	973,713	571,250	1,851,553
2013	338,050	1,193,481	680,866	2,212,397
2014	355,744	1,103,919	603,217	2,062,880
2015	367,344	1,096,114	629,259	2,092,717
2016	354,807	1,078,213	572,056	2,005,076
2017	367,005	1,108,003	688,184	2,163,192
2018	382,201	1,172,376	782,209	2,336,786
2019	416,302	1,355,966	792,443	2,564,711
2020	393,661	1,351,135	838,882	2,583,678
2021	389,086	1,424,747	778,349	2,592,182

	Cost per kWh	Cost per CCF	Cost per 100G
2012	\$ 0.071	\$ 0.809	\$ 1.015
2013	\$ 0.076	\$ 0.677	\$ 0.751
2014	\$ 0.085	\$ 0.844	\$ 0.850
2015	\$ 0.075	\$ 0.757	\$ 0.884
2016	\$ 0.077	\$ 0.645	\$ 1.020
2017	\$ 0.088	\$ 0.719	\$ 0.949
2018	\$ 0.088	\$ 0.673	\$ 0.957
2019	\$ 0.071	\$ 0.635	\$ 1.225
2020	\$ 0.065	\$ 0.548	\$ 1.387
2021	\$ 0.075	\$ 0.621	\$ 1.320

